

See next sheet for Scheme Type (and Sub Type) descriptions

Better Care Fund 2023-25 Template

5. Expenditure

Selected Health and Wellbeing Board:

Please select in '2. Cover' sheet

<< Link to summary sheet

Running Balances	2023-24			2024-25		
	Income	Expenditure	Balance	Income	Expenditure	Balance
DFG	£0	£0	£0	£0	£0	£0
Minimum NHS Contribution	£0	£0	£0	£0	£0	£0
iBCF	£0	£0	£0	£0	£0	£0
Additional LA Contribution	£0	£0	£0	£0	£0	£0
Additional NHS Contribution	£0	£0	£0	£0	£0	£0
Local Authority Discharge Funding		£0	£0		£0	£0
ICB Discharge Funding		£0	£0		£0	£0
Total	£0	£0	£0	£0	£0	£0

Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum ICB Contribution (on row 33 above).

	2023-24			2024-25		
	Minimum Required Spend	Planned Spend	Under Spend	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum ICB allocation	£0	£0	£0	£0	£0	£0
Adult Social Care services spend from the minimum ICB allocations	£0	£0	£0	£0	£0	£0

Checklist

Column complete:

No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
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>> Incomplete fields on row number(s):

58

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Expected outputs 2023-24	Expected outputs 2024-25	Units	Planned Expenditure		Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	New/ Existing Scheme	Expenditure 23/24 (£)	Expenditure 24/25 (£)	% of Overall Spend (Average)
									Area of Spend	Please specify if 'Area of Spend' is 'other'									
			<Please Select>	<Please Select>					<Please Select>		<Please Select>			<Please Select>	<Please Select>				
			<Please Select>	<Please Select>					<Please Select>		<Please Select>			<Please Select>					
			<Please Select>								<Please Select>								
			<Please Select>																

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